Meeting of the South Bank Engineering UTC School Advisory Board

4.00 - 6.00 pm on Wednesday, 7 November 2018 in South Bank Engineering UTC - South Bank Engineering UTC, 56 Brixton Hill SW2 1QS

Agenda

No.	Item	Pages	Presenter
6.	Principal's objectives 2018/19	3 - 4	NL

Date of next meeting 4.00 pm on Wednesday, 6 February 2019

- Members: Nicole Louis (Chair), Ed Arthur, Ian Brixey, Dan Cundy, Beau Fadahunsi, Natalie Ferer, Leona Ross, Tony Roberts, Ruth Smith and Joanne Young
- In attendance: Clym Cunnington, Jacqui Collins, Alexander Enibe and Catherine Okeeffe (prospective governor)

This page is intentionally left blank

Principal's Appraisal - Objective Setting for 2018-19

FINAL DRAFT FOR REVIEW BY SCHOOL ADVISORY BOARD

Objective 1: Outcomes (student progress and attainment)

Success Criteria:

- Good progress made from CATS baseline 90% of students to reach CATs-generated targets; 30% to exceed.
- KS4 progress 8 to be no less than 0 with a reduction in subject variation
- KS5 positive VA for both A-Level and Technical qualifications of at least 0.2
- Good progress from baseline of key groups SEND/Disadvantaged/more able. All key groups to be in line with all students
- Destinations 0% NEETS
- Attendance better than average for UTCs nationally, at least 96%
- Accurate predictions No subject more than 10% from predicted grades at 4+ (GCSE), P+ (BTEC) and E+ (A level)

Objective 2: Further development of unique UTC characteristics, culture and values

Success Criteria:

- Employer engagement/projects 100% of students have access to at least 2 employer engagement opportunities per year.
- Development of employability skills all students to be supported to actively develop their employability skills and for these to be recorded and tracked.
- Appropriate pathways actively sought and offered into university, apprenticeships and employment.

Objective 3: The school is operating and maintaining a level that is at least Good

Success Criteria:

- The quality of provision, teaching, learning and assessment, curriculum, leadership and management (including middle leadership) and outcomes are solidly good evidence triangulated with DfE, Secondary Improvement Advisor, BDT Education Advisor visits
- All necessary policies, systems and processes are in place and are robust and rigorous
- There is **consistency** across the school in terms of quality of provision e.g. marking and feedback are consistently of a high standard (including student response) and has clear impact on student progress and there is evidence of progress over time in books
- The majority of teaching (at is consistently good or better, with 100% of qualified staff teaching at a consistently good standard and at least 45% teaching at a standard which is outstanding

- There are effective and accurate assessment/tracking structures and processes in all departments that identify underachieving students and enable appropriate interventions to be put in place
- Lesson planning is excellent and meets the needs of all learners
- Behaviour for learning is consistently good and low level disruption is rare
- Leadership at all levels (especially middle leadership) is consistently strong
- All aspects of safeguarding are effective, there is a culture of vigilance at the school and pupils report that they are safe and feel safe
- There is a culture of high expectation and outcomes for all pupils, but especially the most disadvantaged/SEND
- The SEF is evaluative and evidence based and judgements are accurate and can be triangulated with books, data and other measureable outcomes
- The School Development plan identifies clear areas for improvement that dovetail with the SEF

Objective 4: Financial Sustainability

- Recruitment 20% growth on prior year in the number of new students recruited into Year 10 and Year 12. At least 75% of Year 11 students continuing into year 12 resulting in a target roll of 286
- Working with the CEO and the Trust Business Manager, evaluate and determine the optimum model for financial sustainability Production of a considered, evidence-based, timely report considering and recommending potential models
- Operating with financial prudency (remaining within budget, having the right financial controls in place as delegated by the trust, complying with financial regulations of the trust)