

Board of Governors strategy session

10.00 am on Thursday, 24 September 2020
in MS Teams

Agenda

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2.	General update	3 - 10	DP

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LSBU Group Strategy Day

24th September 2020



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Context

Brexit:

ERDF

Student numbers

Skills?

Regions?

Covid:

Exams and recruitment

Recession and skills

Ways working

retention

League Tables:

Portfolio?

Frameworks and leadership

Policy:

Level 4/5

FE white paper

Technical Ed

Pensions

Costs

Disruption?

Media/SoS

Low quality

NSS



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2025 Strategy and Accountability

Strategic pillars, Goals and United Nations Sustainable Development Goals

<p>Access to Opportunity</p> <p>Through local and global partnerships we will create opportunities for individuals, business and society and seek to remove barriers to success.</p> <p>2025 Goals</p> <ul style="list-style-type: none"> • Progress against UN SDGs • Positively impact 1 million lives <p>UN SDG</p> 	<p>Student Success</p> <p>Recognised as a leading organisation for outstanding practice-led learning, fostering the development of able graduates ready to address business and societal challenges.</p> <p>2025 Goals</p> <ul style="list-style-type: none"> • Increase social mobility • Increase in students' social capital <p>UN SDGs</p> 	<p>Real World Impact</p> <p>Research and Innovation that enhances teaching and tackles global and civic challenges, generates critical insights, and sustainable solutions to transform the lives of individuals, communities, businesses and society.</p> <p>2025 Goals</p> <ul style="list-style-type: none"> • £5bn of economic impact • Impactful and high quality research <p>UN SDG</p> 	<p>Fit for the Future</p>		
		<p>Technology and Estates</p> <p>To create a flexible physical and digital environment, allowing opportunities for personalisation, that is mobile friendly, fit for the future and embraces innovation and sustainability.</p> <p>2025 Goals</p> <ul style="list-style-type: none"> • At least 20% of all teaching delivered using digital platforms or industry standard facilities • Environmental sustainability <p>UN SDGs</p> 	<p>People, Culture and Inclusion</p> <p>Create a transformational and inclusive culture that is people centric, values led and ambitious; enabling LSBU Group to empower staff and to attract and retain a diverse range of skilled individuals.</p> <p>2025 Goals</p> <ul style="list-style-type: none"> • A highly engaged workforce • Closing of the Gender and Ethnicity Pay Gap <p>UN SDGs</p> 	<p>Resources, Market and Shape</p> <p>Alignment of core activity with business and society's current and future requirements in terms of skills, knowledge and innovation and insight.</p> <p>2025 Goals</p> <ul style="list-style-type: none"> • Delivering financial sustainability • Highly effective internal services <p>UN SDG</p> 	

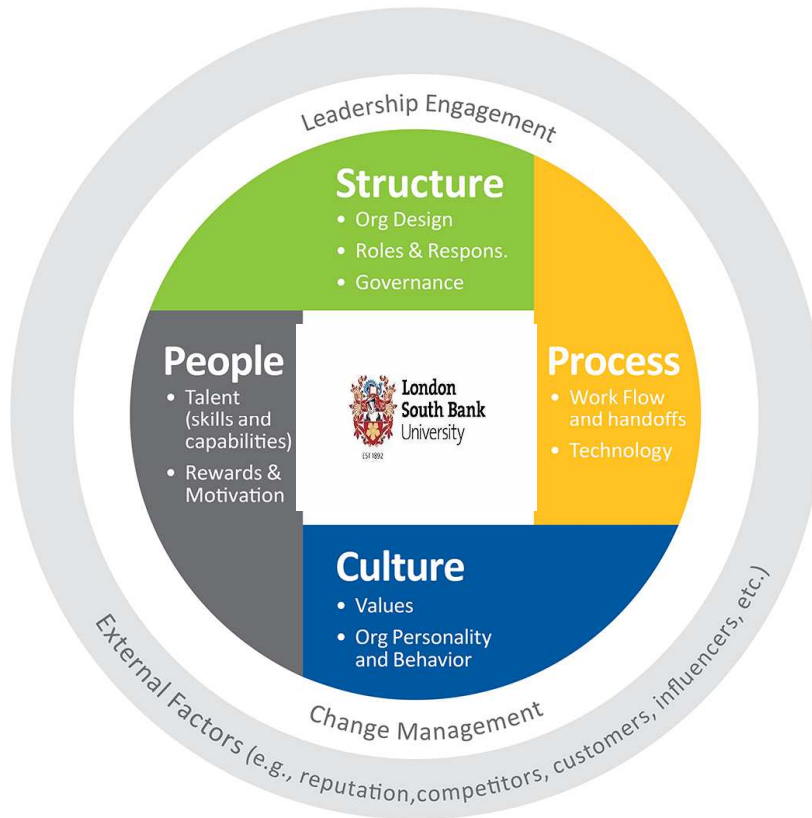
The 2025 Accountability framework details, outcomes, risks, deliverables and regulatory requirements by pillar. Outcomes are detailed in the 2025 Strategy and broken down by KPI for each entity within the Group.



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Operating Model



Enablers



London Road Elevation



IT infrastructure



RCF



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Expansion

LSBU Croydon



Westminster UTC?



Health Skills Centre



Vauxhall Technical College



Diversification

- Training Provider?
- Business development
 - Hotel?
 - Employment agency –apprentices?
- International development



Questions?

