

CONFIDENTIAL

Board of Governors and Academic Board Strategy Day

10.00 am - 2.00 pm on Thursday, 26 April 2018 in Avonmouth House

Agenda

No.	Time	Item	Pages	Presenter
1.		Agenda for the day	3 - 4	JC
2.		Joint Session: Update	5 - 14	DP
3.		Joint Session: Finance update and 5-year forecast	15 - 34	RF
4.		Joint Session: Future financial sustainability	35 - 46	NL